

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 45 – HB 70**

January 23, 2017

**SUMMARY OF BILL:** Appropriates \$4,500,000 to the Department of Mental Health and Substance Abuse Services (DMHSAS) for the sole purpose of making grants to fund a three-year behavioral health pilot program in Knox County.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$4,500,000/FY17-18/General Fund**

**Other Fiscal Impact – Funds appropriated from the General Fund to the Department of Mental Health and Substance Abuse Services will be expended in three annual payments of \$1,500,000 beginning in FY17-18 in the form of grants to fund a three-year behavioral health pilot program in Knox County.**

**Assumptions:**

- There will be a one-time appropriation of \$4,500,000 in FY17-18 from the General Fund to the Department of Mental Health and Substance Abuse Services to fund a three-year behavioral health pilot program in Knox County.
- TDMHSAS will make three annual grants of \$1,500,000 beginning in FY17-18.
- Any balance of funds from a fiscal year will be carried over to the next fiscal year.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in blue ink that reads "Krista M. Lee".

Krista M. Lee, Executive Director

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